



Weld RE-1
2016 Bond Program
Activities to Date: 2/4/2017

1. Set-up Master Budget and budget reporting tool.
 - a. DCS setup standard Budget Track template based on Board approved budget(s).
 - b. Don & Doug review Budget Track with John and Aubree (DCS) to ensure compliance with transparency expectation and reporting accountabilities.
 - c. John and Doug met to review and coordinate accounts and coding.
 - d. The Board will receive regular updates at Board Meeting.

2. Establish Executive committee.
 - a. First Meeting was 1/19/2017
 - i. District: Don, Doug & Randy
 - ii. TreanorHL: Adam & Chad plus 3 PM's
 - iii. DCS: John & Andy
 - b. Executive Committee dates are every other week.
 - c. Principals of TreanorHL, DCS & District will have Friday calls.

3. Site Recon – Design Teams started verification of existing conditions.
 - a. This will be an ongoing process through out design but the “big rocks” are being identified with this first pass.
 - b. Identifying possible liabilities within existing conditions that will need to be corrected and Design Team will report on the findings.
 - c. Discovered a cache of “plans” at one of the sites and they are now in possession of TreanorHL. This may significantly reduce the cost to develop the backgrounds plans of existing conditions. This is a good thing!

4. Town Utility Meetings
 - a. Andy (DCS) has been coordinating and meeting with administrators and utility/public works folks in all three communities – including fire. Andy will prepare a summary and brief Executive Committee on Friday.
 - i. JVA (civil subconsultant) has attended along with BCER & MEP (our 2 M/E/P subconsultants)
 - ii. Initiating dialogues regarding the needs of the schools – based on Code Requirements & learning about the challenges at the towns to meet those needs.
 1. Fire Sprinkler flow and pressure requirements;
 2. Sanitary Sewer Capacity;
 3. Storm Sewer Capacity.

5. Survey RFQ

- a. RFQ was developed and published through CDE Listserve, direct transmittal and via District's website.
 - i. Approx. 12 companies "registered" with DCS to receive the RFQ.
 - ii. Proposals are due back Monday, February 6.
 - iii. Plan to bring recommendation for Award to the BOE on 2/18/2017.

- 6. Geotechnical RFQ
 - a. RFQ was developed and published through CDE Listserve, direct transmittal and via District's website.
 - i. Approx. 10 companies/individuals "registered" with DCS to receive the RFQ.
 - ii. Proposals are due back Wednesday, February 8.
 - iii. Plan to bring recommendation for Award to BOE on 2/18/2017.

- 7. Asbestos/Hazardous Materials Survey
 - a. Weld RE1 provided DCS with copies of the AHERA manuals for each.
 - b. DCS performed an initial review and determined a significant amount of additional sampling that will be required in order to quantify the impact of ACBM and other regulated materials on the Program and Budget.
 - c. DCS meeting with RLH, WELD RE1's to solicit a proposal for the sampling and testing required.
 - d. DCS will advise Don and make recommendation based on cost of proposed Professional Services. There is money in the Budget for these Services.

- 8. Overall Timeframe and 2017 Work Plan.
 - a. August 2019 Completion;
 - b. Looking at 2017 Work & Projects.
 - i. Track & Synthetic Field?
 - ii. Utility/Fire Service upgrades?
 - iii. Roofs – partial program
 - iv. Abatement
 - v. Design efforts