



1) Overall Timeframe and 2018 Work Plan:

- a) Overall Bond Completion slated for late August 2019
- b) All projects have been submitted to the State of Colorado and are currently under review and awaiting building permits.
 - i) Building permits for Platteville Elementary and North Valley Middle Schools have been received.
- c) Scheduled 2018 Work & Projects...
 - i) Phase 3 abatement work is scheduled over Spring 2018 break at Valley HS and South Valley MS.
 - ii) Phase 4 abatement work is scheduled over Summer 2018 break at NVMS and Platteville Elementary School
 - iii) Construction Activities:
 - (1) Platteville Elementary School:
 - (a) Gymnasium Addition: February 2018 to August 2018
 - (b) Interior for **Mechanical, Electrical and Plumbing (MEP)**: Summer 2018
 - (c) Architectural Interior Finishes: Summer 2019
 - (2) South Valley Elementary School:
 - (a) Interior for **MEP**: Summer 2018
 - (b) Architectural Interior Finishes: Summer 2019
 - (3) Gilcrest Elementary School:
 - (a) All remodel work including **MEP** and Interior Finishes: Summer 2018
 - (4) Valley High School:
 - (a) Main Building:
 - (i) Phase 1 **MEP** and Interior Finishes: Summer 2018
 - (ii) Phase 2 **MEP** and Interior Finishes: August to December 2018
 - (iii) Phase 3 **MEP** and Interior Finishes: January to August 2019
 - (iv) Phase 4 **MEP** and Interior Finishes: Summer 2018
 - (b) East Gym:
 - (i) Overhead work for **MEP** in all areas: Summer 2018
 - (ii) Interior finishes for basketball/volleyball Summer 2018
 - (iii) Pool Remodel: March 2019 to August 2019
 - (iv) Interior Finishes at Locker/Weight/Wrestling area: Summer 2019
 - (c) West Gym: Summer 2019

(continued)

- (5) Pete Mirich Elementary School
 - (a) Phase 1 interior renovations: Summer 18
 - (b) Phase 2 interior renovations: Summer 19

- (6) North Valley Middle School:
 - (a) Art / Music Building was demolished Wednesday, March 7, 2018
 - (b) School Additions construction: March 2018 to August 2018
 - (c) Phase 1 interior renovations: Summer 18
 - (d) Phase 2 interior renovations: Summer 19

2) Additional potential work for 2018:

- a) Furniture Fixtures & Equipment (FF&E) Vendor was hired to design and procure FF&E for the Bond "District-Wide" and start the design and procurement process
- b) Technology / Low Voltage System Assessments:
 - i) Current Status of Technology Design:
 - (1) Further action on District-Wide upgrades pending final wants/needs list as developed by Weld RE-1 I.T. Department.
 - (2) Needs list from I.T. has been reviewed and pending savings may be used to address I.T. needs and technology upgrades pending final recommendations by the technology consultant.
 - ii) Safety Upgrades:
 - (1) School District is currently working with School Safe to upgrade intra-district communications and safety.

END OF REPORT